

Revised Exhibit "A-1"
Effective January 1, 2025

Schedule of Capacity Fees					
User		Flow/	Strength	ERU	Capacity
Classification	Class Description	Unit (gpd)	Factor	Multiple	Fees [1]
Residential					
Single Family	Dwelling	215	1.00	1.00	\$ 10,932.40
Multi-family	Dwelling, Apartment, Condominiums	215	1.00	1.00	\$ 10,932.40
Accessory Dwelling Unit	Dwelling	N/A	N/A	0.74	\$ 8,089.98
Mobile Home/Trailers					
Manager Residence	Dwelling	215	1.00	1.00	\$ 10,932.40
Trailer Space <20 ft. wide	Travel Trailer Space	160	1.00	0.74	\$ 8,136.74
Trailer Space	Residence or Park	215	1.00	1.00	\$ 10,932.40
Mobile Home Park Laundry	Laundry	140	1.00	0.65	\$ 7,118.57
Retirement Facility					
Manager Residence	Dwelling	215	1.00	1.00	\$ 10,932.40
Rooms w/o Kitchens	Dwelling	100	1.00	0.47	\$ 5,085.68
Rooms w/ Kitchens	Dwelling	150	1.00	0.70	\$ 7,627.66
Non-Residential					
Motel/Hotel					
Manager Residence	Dwelling	215	1.00	1.00	\$ 10,932.40
Rooms w/o Kitchens	Guest House	100	1.00	0.47	\$ 5,085.68
Rooms w/ Kitchens	Guest House	150	1.00	0.70	\$ 7,627.66
Laundrettes, per machine	Each washing machine	160	1.00	0.74	\$ 8,136.74
Beauty & Barber Shops	Business	215	1.00	1.00	\$ 10,932.40
Each Sink Over 2	Station Chair	100	1.00	0.47	\$ 5,085.68
Gas Station w/Restroom	Business	325	1.00	1.51	\$ 16,527.16
Cocktail Lounge	Up to 50 seats	430	1.00	2.00	\$ 21,866.52
Additional Seating	Per seat	8	1.00	0.04	\$ 406.24
Market, Major	W/meat & produce dept. (first 20 DFUs)	750	1.76	6.14	\$ 67,123.37
Convenience Market	No food preparation, dry goods only	215	1.00	1.00	\$ 10,932.40
Convenience Market w/Deli	Food preparation with sinks (first 20 DFUs)	270	1.76	2.21	\$ 24,165.10
Deli	Food preparation with sinks (first 20 DFUs)	260	1.00	1.21	\$ 13,220.70
Office & Retail	Professional & Commercial Retail	215	1.00	1.00	\$ 10,932.40
Units w/o Toilets	Each unit w/central toilet facility	100	1.00	0.47	\$ 5,085.68
Restaurant Full Service	Up to 21 seats	600	1.76	4.91	\$ 53,698.70
Additional Seating - Food	Per seat	12	1.76	0.10	\$ 1,074.73
Additional Seating - Bar/Banquet	Per seat	8	1.00	0.04	\$ 406.24
Coffee Specialty Retail	Up to 21 seats (incl 50% outdoors)	270	1.00	1.26	\$ 13,729.78
Restaurant - Fast Food	No seating (first 20 DFUs)	240	1.76	1.96	\$ 21,479.14
YMCA [3]					
Institutional					
Church	Base rate	215	1.00	1.00	\$ 10,932.40
Pre/Elementary School, Per Student	Per student & staff	7	1.00	0.03	\$ 327.39
High School, per Student	Per student & staff w/kitchens and showers	9	1.00	0.04	\$ 457.66
Museum	Tax exempt	215	1.00	1.00	\$ 10,932.40
Post Office	Tax exempt	215	1.00	1.00	\$ 10,932.40
Public Park	Per toilet room	500	1.00	2.33	\$ 25,424.95
Miscellaneous					
Senior Living					
Manager Residence	Dwelling	215	1.00	1.00	\$ 10,932.40
Per Bed	Per Bed	125	1.00	0.58	\$ 6,356.05
Food Service	Up to 21 seats	600	1.76	4.91	\$ 53,698.70
Additional Seating (per seat)	Per seat	12	1.76	0.10	\$ 1,074.73
Recovery Ranch					
Manager Residence	Dwelling	215	1.00	1.00	\$ 10,932.40
Per Bed	Per Bed	70	1.00	0.33	\$ 3,559.39
Food Service	Up to 21 seats	600	1.76	4.91	\$ 53,698.70
Additional Seating (per seat)	Per seat	12	1.76	0.10	\$ 1,074.73
Medical, Dental, Veterinarian					
Clinic or Building (per 1,000 sf)	Professional & Commercial, per 1,000 sf	300	1.15	1.60	\$ 17,542.69
Billiard/Café (per 1,000 sf)	per 1,000 sf	150	1.15	0.80	\$ 8,771.35
Food Service	Up to 21 seats	600	1.76	4.91	\$ 53,698.70
Additional Seating (per seat)	Per seat	12	1.76	0.10	\$ 1,074.73
Cocktail Lounge with Food	Food preparation with sinks (first 20 DFUs)	430	1.76	3.52	\$ 38,482.05
Additional Seating	Per seat	8	1.76	0.07	\$ 715.95
Car Wash	Business	1,350	1.15	7.22	\$ 78,942.11
Winery and Wine Tasting	No food preparation, dry goods only	270	1.00	1.26	\$ 13,729.06
Wine Tasting with Food	Food preparation with sinks (first 20 DFUs)	430	1.76	3.52	\$ 38,482.05
Additional Seating	Per seat	8	1.76	0.07	\$ 715.95